

**YOBE STATE APPROVED INCIDENT ACTION PLAN**

		<b>ACTIVITY</b>	<b>BUDGET</b>
	Surveillance and Epidemiology		
<b>1</b>		Set-up and popularize State call center to respond to queries and alerts and Conduct a one-day training for call center volunteers	4,430,000
<b>2</b>		Conduct a one-day training for call center volunteers	102,500
<b>3</b>		Establish and train 20 rapid response teams in each of the 17 LGAs and at State level (4 personnel/team)	6,960,000
<b>4</b>		Recruit and train 102 contact tracers (at 6 per LGA)	1,101,000
<b>5</b>		Support daily contact monitoring/tracing for 3months	7,650,000
<b>6</b>		Enhance surveillance for COVID-19 in 17 LGAs through facility and community active case search with risk communication and sample collection.	11,597,500
<b>7</b>		Dedicate two staff to retrieve results and communicate timely to patients and case managers	187,000
<b>8</b>		Capacity building of 17 LGA RRT case investigation and outbreak response	
<b>9</b>			32,028,000
<b>10</b>	Laboratory		

<b>11</b>		Training of 72 personnel selected from designated health facilities in each of the 17 LGAs and 7 State sites on sample collection, packaging, storage, transportation, processing, use of PPE and completing CIF in SORMAS.	928,500
		Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM)	5,255,000
		Decentralized sample collection by establishing sample collection center in designated health facilities in each of the 17 LGAs and 7 State sites	16,961,600
<b>12</b>		Provide logistics for sample transport from the LGAs/designated sample collection sites to central sample collection hub at the State capital	4,080,000
<b>13</b>		Support sample transportation to the nearest laboratory	
<b>14</b>		Engage/assign dedicated staff for coordinating and supervising sample reception, packaging and transportation from designated sample collection centers (assign at State level)	225,000
<b>15</b>		Support testing laboratory with staff for data entry and result communication	180,000
<b>16</b>		Support increase testing capacity of state by equipping laboratory	8,422,360
		Support designated laboratory with surge staff and other laboratory staff needs such as overtime allowance/hazard pay, accommodation, meals and daily transport.	1,350,000
			37,402,460

17	Case management	Provide stipends for health workers	5,350,000
18		Make provision for ambulances for referral between isolation and treatment centers	1,800,000
19		Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities	
20		Support operational expenses of case management pillar	480,000
			7,630,000
	IPC		
21		IPC training for EOC and responders-- non health facilities-based training	
22		Support establishment of triaging system in major health facilities in the States	
23		Train environmentalist, burial teams and ambulance and other drivers on IPC measures	790,000
24		Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	670,000
25		Training of 50 HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs)	
26		Establish handwashing facilities in communities and public space	
		Train 50 PPMVs and community pharmacists in each of the 17 LGAs on basic IPC measures, case definition and reporting/referral of suspected cases	4,666,500
			6,126,500
	Risk Communication		

		Support Community engagement activities by training and deploying town announcers	4,621,000
<b>27</b>		Procurement of community mobilization equipment e.g megaphone	2,880,000
<b>28</b>		Operational expenses for risk communication activities	240,000
<b>29</b>		Support mass media community engagement activities	
			7,741,000
	Coordination		
<b>30</b>		Support EOC meetings	870,000
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,220,000
		Provide operational funds to support EOC activities	5,500,000
			8,590,000
	Point of Entry		
<b>31</b>		Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders	
<b>32</b>		Operational expenses for point of entry	
<b>33</b>		Support decontamination of POE, 400 radius surroundings possibly quarantine facilities	
	Logistics		
<b>34</b>		Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care	

<b>35</b>		Forecast, procure and distribute consumables and response commodities to point of care	
		Operational expenses for logistic pillar	950,000
	Research		
<b>36</b>		Retrospective study to estimate the prevalence of covid19 in Yobe state using antibody rapid test	
	Total		100,467,960